



QUARTERLY REPORT

JANUARY - MARCH 2025



1

PROGRAMS AND SERVICES TO SUPPORT INDIVIDUALS



2

3

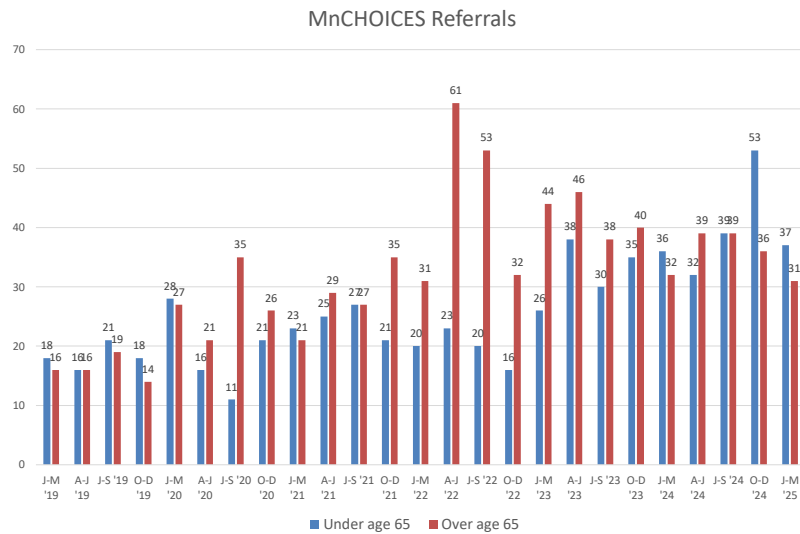
3

Goal I.A

All residents will safely live within the community and be free to participate at their highest functional level.

4

4



5

5

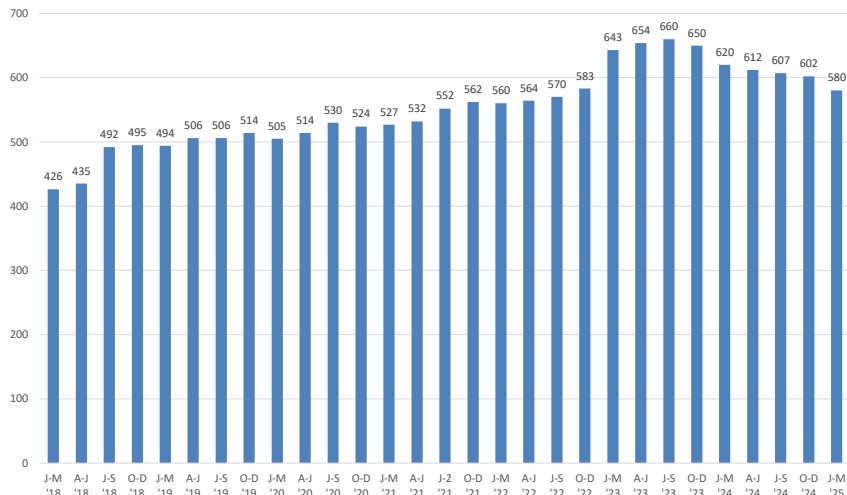
MNCHOICES Referrals to Open to Waiver Services

- There were 37 referrals for MnCHOICES for people under the age of 65 this past quarter.
- There were 31 referrals for MnCHOICES for people over the age of 65 this past quarter.
- Additionally, there were 19 County of Location assessment referrals and four (4) Personal Care Attendant assessment referrals.

6

6

65+ Care Coordination Caseload – Minnesota Senior Health Options (MSHO)



7

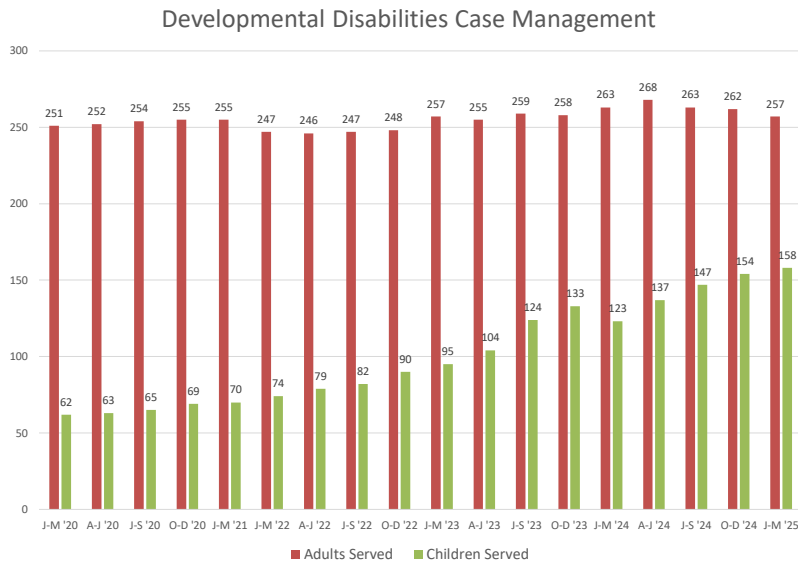
7

Minnesota Senior Health Options & Elderly Waiver

- MSHO is managing a caseload of 580 clients as of March 31, 2025. Caseloads have decreased due to clients deemed over assets and we expect many will return to services once assets have been depleted.
- Staff completed 144 re-assessments in addition to the 31 new community referrals and 57 referrals from the managed care organizations (MCOs).
- The number of new assessments required by the health plans on top of the revised MN Choices process has been astounding and continues to add several hours of work to each client compared to past practices.
- We are seeing an increase in the number of clients using CDCS – a program that allows us to pay family members to provide in home services (like personal care attendant, chore services, etc.) as we continue to see a shortage of home care providers.

8

8



9

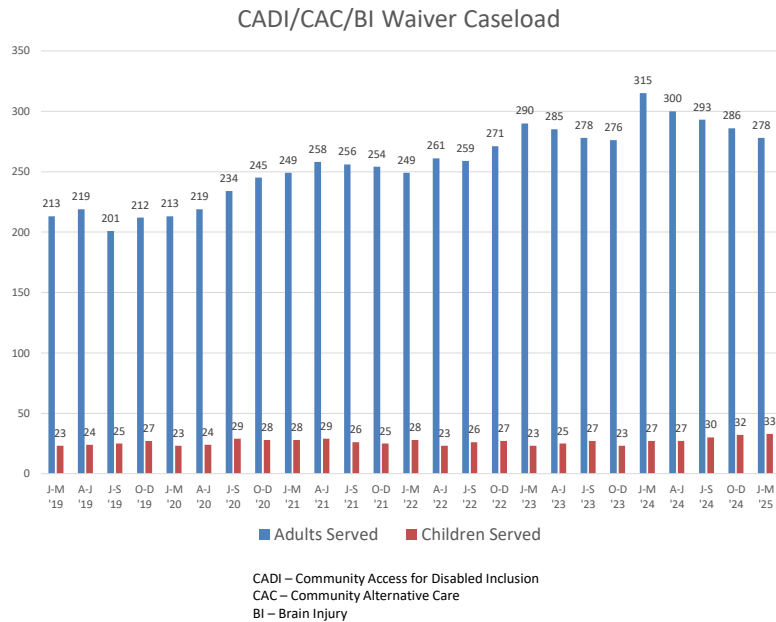
9

Developmental Disabilities Case Management

- Adults served total 257
- Children served total 158
- Eight of the children referred for Developmental Disabilities Case Management were determined eligible for Rule 185 case management services.
- Three (3) “new” teenagers were referred for Rule 185 services.

10

10



11

11

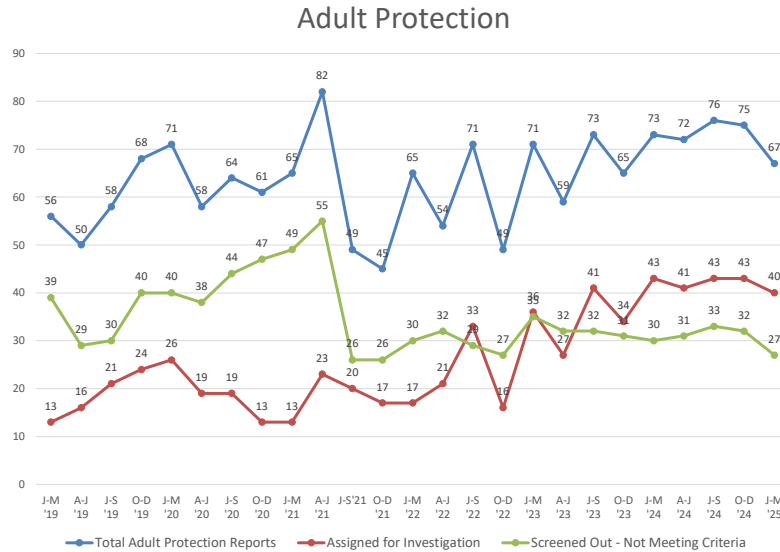
CADI/CAC/BI Waiver Caseload

- 68 CCBI/DD referrals were accepted.
- SMRT (State Medical Review Team) process has slowed the process considerably so the timelines do not start until SMRT is complete. We have 20 days to complete assessment.
- A wait list has been established.

CCBI – CAC/CADI/BI
 CADI – Community Access for Disabled Inclusion
 CAC – Community Alternative Care
 BI – Brain Injury
 DD – Developmental Disabilities

12

12



13

13

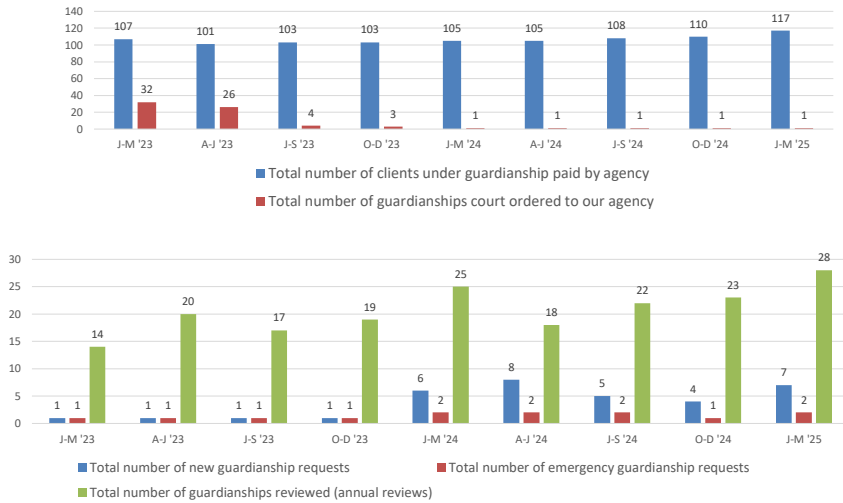
Adult Protection

- During Quarter 1, 67 adult protection reports were received.
- 40 of the reports were assigned for investigation.
- 27 were screened out as not meeting criteria.
- No reports were assigned for emergency protective services.

14

14

Guardianship Services



15

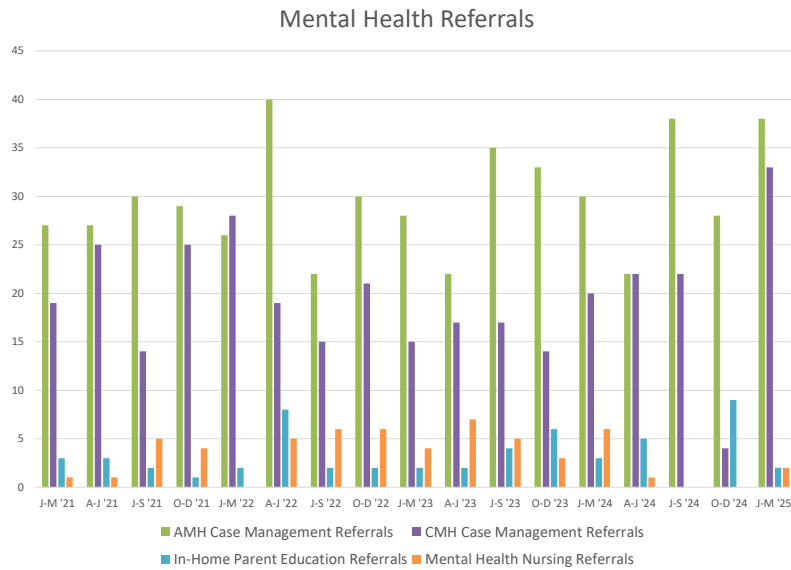
15

Guardianship Services

- We have 117 individuals court ordered for guardianship services paid for by Faribault & Martin Counties.
- Of the 117 clients, one (1) is being provided guardianship services by our counties until a successor guardian can be identified.
- 28 clients received annual review of guardianship services. The new standard will be to review all clients on guardianship annually to determine continued need for service.
- Seven (7) new clients were evaluated for guardianship service. Two (2) emergency guardianship was requested.

16

16



17

17

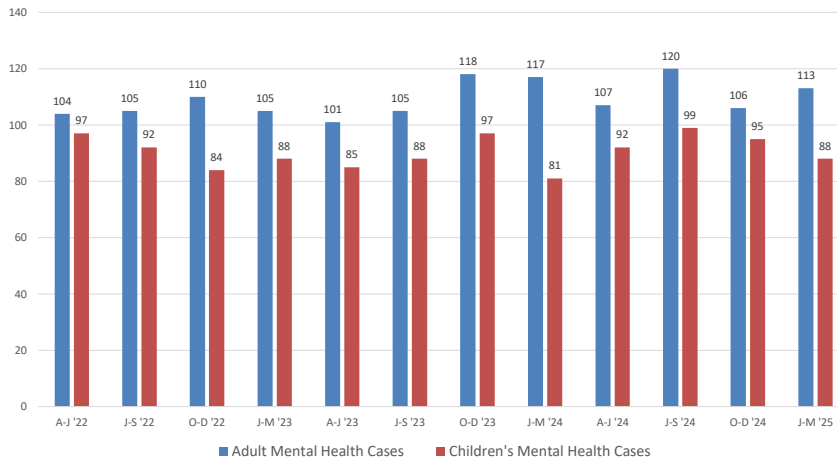
Mental Health Referrals

We had 38 new referrals for Adult Mental Health Services, 33 new referrals for Children's Mental Health Services, two (2) referrals for In-Home Parent Education, and two (2) referrals for mental health nursing services this past quarter.

18

18

Mental Health Caseloads



19

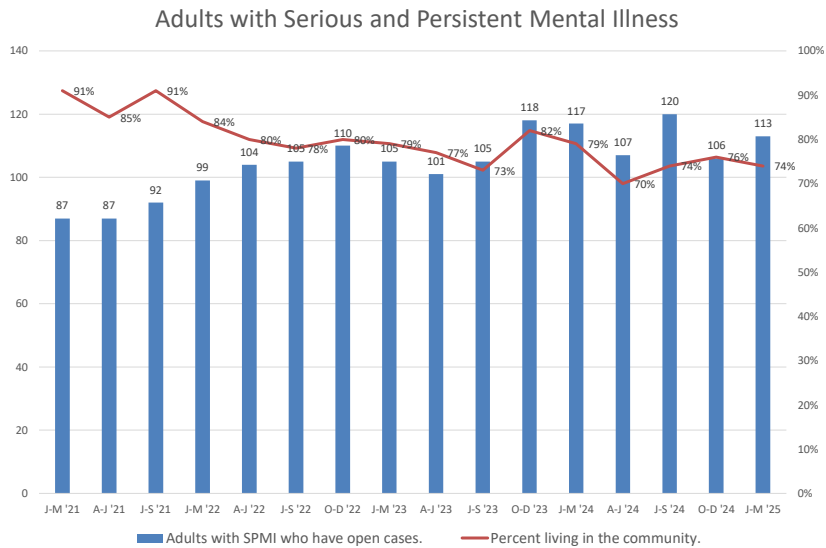
19

Mental Health Caseloads

- The adult mental health caseload this quarter was 113 cases.
- The average adult mental health caseload this quarter was 28.25 (standard is 30 cases per case manager).
- We had 88 children who meet Severe Emotional Disturbance (SED) criteria open to targeted case management.
- The average children's mental health caseload this quarter was 13.5 (standard is 15 cases per case manager).

20

20



21

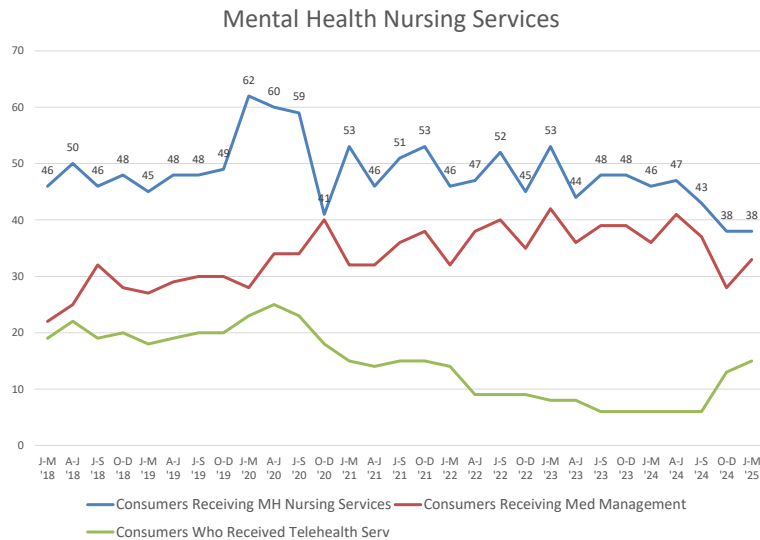
21

Adults with Serious and Persistent Mental Illness

Of the 113 adults with serious and persistent mental illness open to targeted case management services, 74% are living within the community.

22

22



23

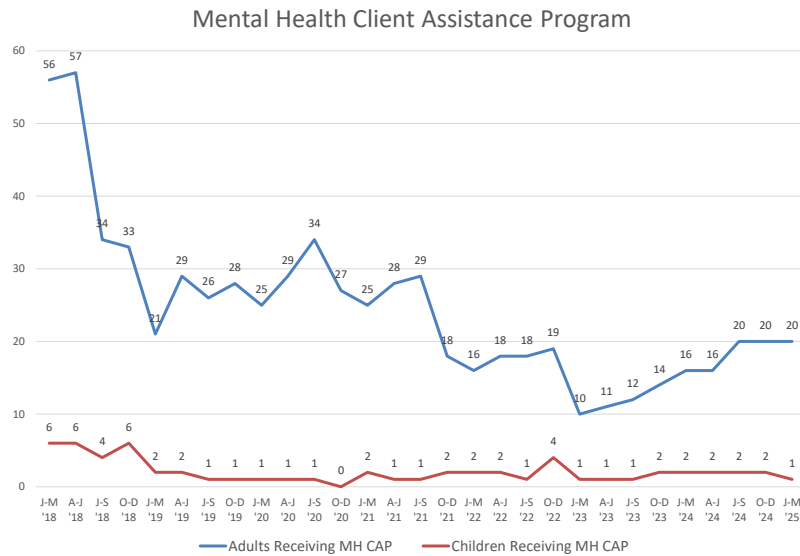
23

Mental Health Nursing

- We have 38 consumers receiving mental health nursing services.
- 33 consumers are receiving medication management.
- 15 consumers are receiving telehealth services.
- 15 consumers are receiving injections.

24

24



25

25

Mental Health Client Assistance Program

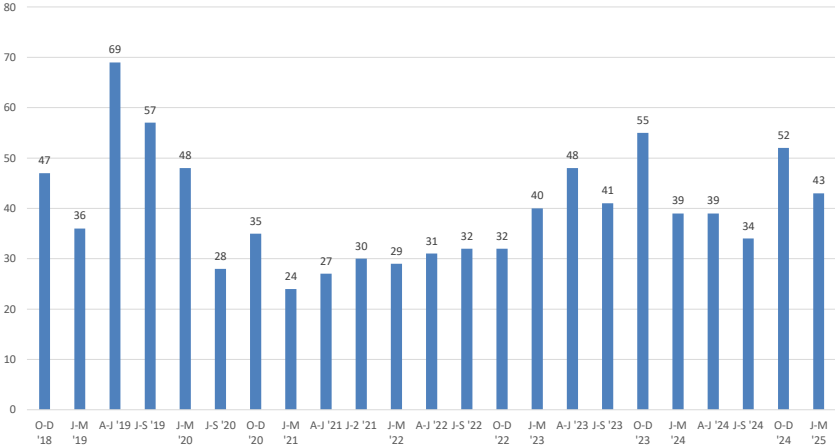
- The Mental Health Client Assistance Program (MHCAP) assists adults, youth, and their families who have no insurance or expensive insurance with accessing free or affordable mental health services. MHCAP contracts with local mental health agencies.
- In this quarter, we had one (1) child and 20 adults who used the MH CAP program.

26

26

Clubhouse Activities

Number of Unduplicated Individuals Who Participated in Activities at the Clubhouse - Goal 50



27

27



28

28

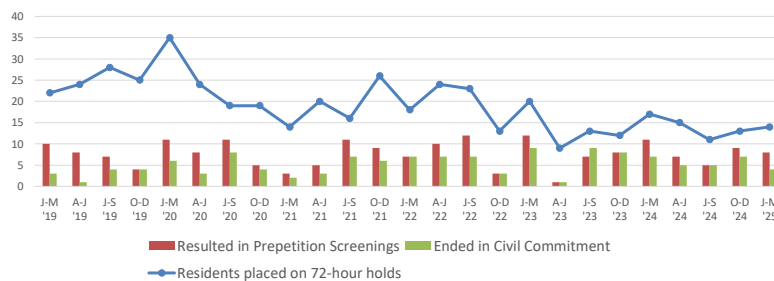
Clubhouse

- The first quarter of 2025 saw 43 different drop-in center members participate in an activity, drop in, clean, and/or attend board meetings. The clubhouse was open a total of 62 days and was utilized on 59 days, with a few days not being used due to inclement weather. Aside from a mostly mild winter weather-wise, there were a few strong storms, two of which resulted in “snow days” in which the clubhouse was considered closed. In addition to the members who attended this quarter, we had several guests attend including friends of members, potential applicants, Human Services staff, and other mental health workers. Four new member applications were approved for membership, and we are seeing more “new” members starting to participate as well.
- Due to the colder temperatures and snow as usual, the majority of our activities were held indoors. Such activities included board games, Wii bowling, painting, wood burning, movies with popcorn and/or pizza, walking at the mall, and multiple crafts (several which are member-led). A couple of new indoor activities that were well-attended were dinner and Legos (with Human Services staff) and temporary tattooing (member-led). Other remote but indoor activities were the free community meals, shopping trips, classic movies at the library, and a rummage/bake sale. A much anticipated new activity, coffee and a tour at the local historic Chubb House, was postponed due to weather.
- The activities with the highest attendance were the two new indoor activities and also our Annual/CAC Meeting, as our members like to stay informed and also have lunch and play Bingo afterwards. Sixteen members attended the meeting, which also included voting for open board positions and discussion and updates of a wide variety of clubhouse topics.
- We had one “10 County” activity with the other SCCBI area clubhouses, which was our traditional Pizza & Game Day activity in St. Peter.

29

29

Residents Placed on 72-hour Holds and
Results of 72-hour Holds



2025 Costs:

Faribault Mn Sex Offender Prog – \$928,490
 Faribault Mn State Hospital - \$0
 Faribault Does Not Meet Criteria - \$0
 Martin Mn Sex Offender Prog – \$61,362
 Martin Mn State Hospital – \$31,158
 Martin Forensic Nursing Home - \$9,252

30

30

Residents Placed on 72 Hour Holds

- During this quarter, 14 residents were placed on 72-hour holds.
- This resulted in eight (8) prepetition screenings with four (4) civil commitments and one (1) Rule 20 commitment. Clients screened for Rule 20 commitments are not typically on a hold leading up to the PPS.

31

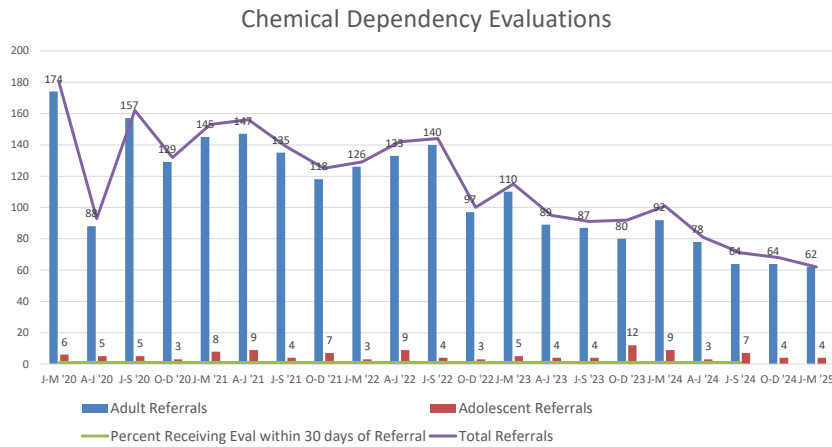
31

Goal I.B.

High risk juveniles and adults will develop into productive, law abiding members of the community.

32

32



100% of high risk youth and adults received chemical dependency evaluations within 30 days of a court, self, or agency referral.

33

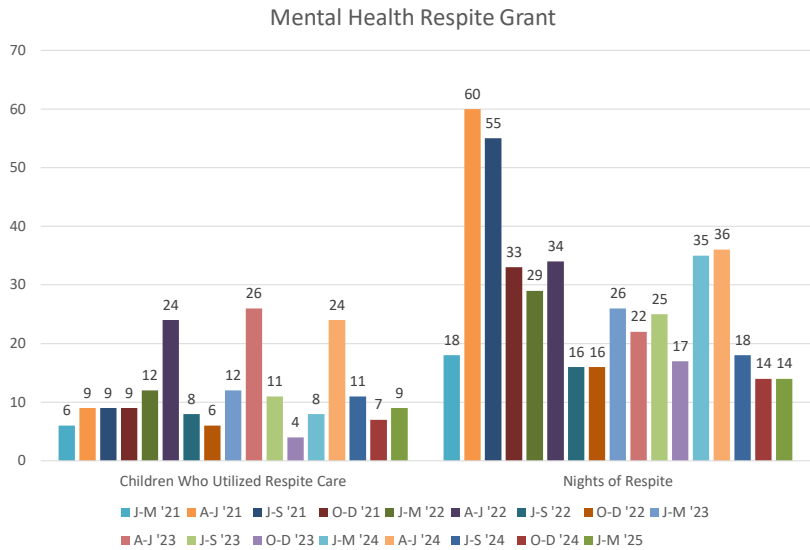
33

Chemical Dependency Evaluations

- We received 62 adult referrals for comprehensive assessments and two (2) referrals for adolescents.
- All assessments were completed within 30 days of the referral

34

34



35

35

Mental Health Respite

In this quarter, we had nine (9) children utilize respite for a total of fourteen (14) nights of respite care.

36

36

PROGRAMS AND SERVICES TO SUPPORT FAMILIES



37

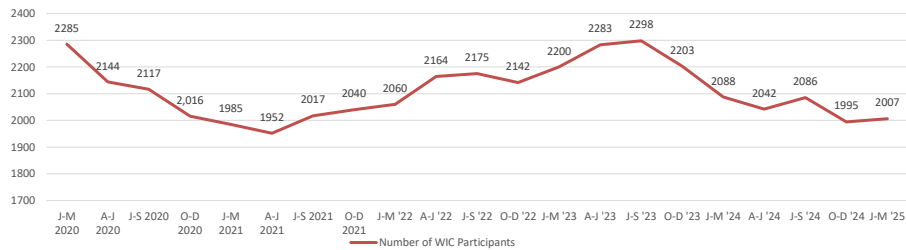
Goal II.A.

Families will have healthy pregnancies, deliveries, and parenting so all children will grow and develop to their full potential. Help parents prevent overweight in their children by influencing their health-related knowledge, attitudes, and behaviors. Increase the duration of breastfeeding among Minnesota WIC participants.

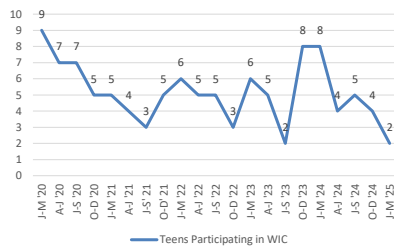
38

38

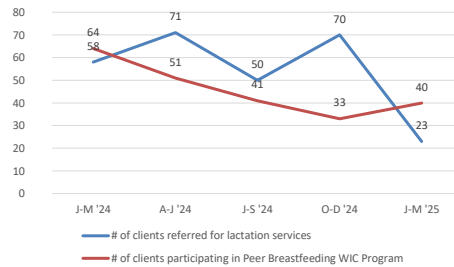
WIC Participation



Pregnant or Parenting Teens



WIC Peer Breastfeeding Program



39

39

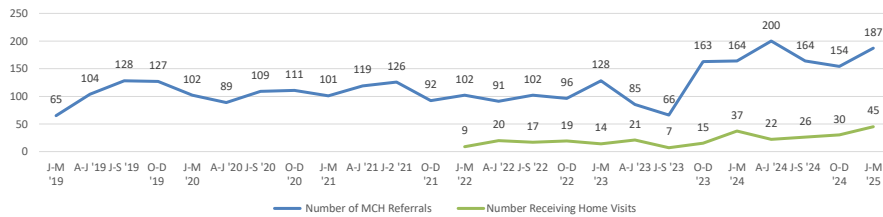
Women Infant Children (WIC)

- The agency serviced 2007 WIC clients during Quarter 1, 2025.
- We served 2 pregnant or parenting teens in WIC this quarter.
- The WIC Peer Breastfeeding Program is serving 40 clients at the end of the quarter. 23 clients were referred to lactation services during the quarter.

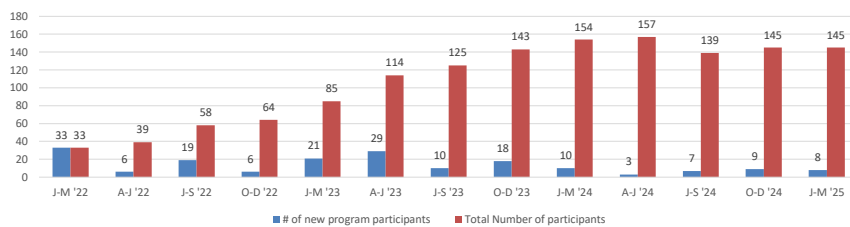
40

40

Maternal Child Health Referrals



Follow Along Program



41

41

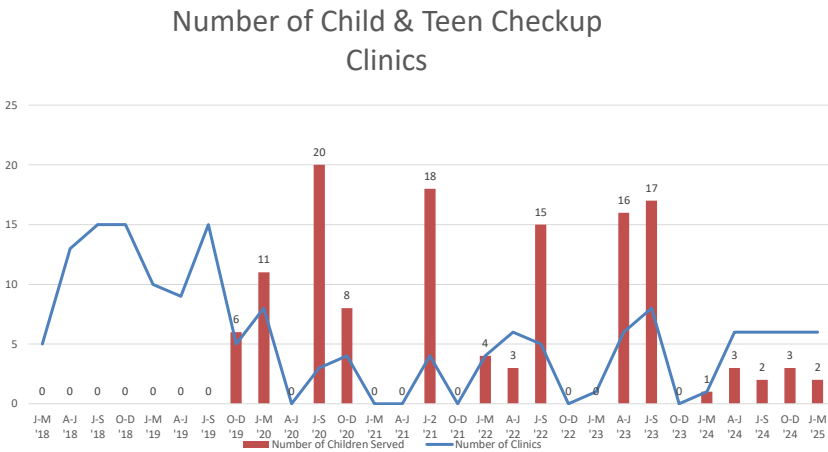
Maternal Child Health (MCH)

- This quarter we received 187 referrals for pregnant and postpartum women.
- 8 new clients enrolled in the Follow Along Program.
- MCH nurses completed 45 home visits with prenatal and postpartum women this quarter and visited 5 new mothers in the hospital after delivery.

42

42

Child & Teen Check-Up Clinics



43

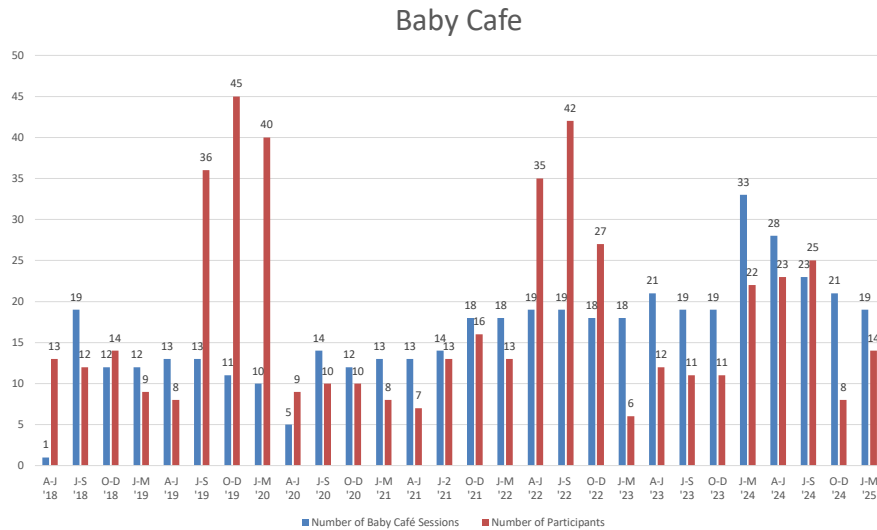
43

Child & Teen Check-Up Clinics

- We offered six child and teen check-up clinics this quarter. children were served.

44

44



45

45

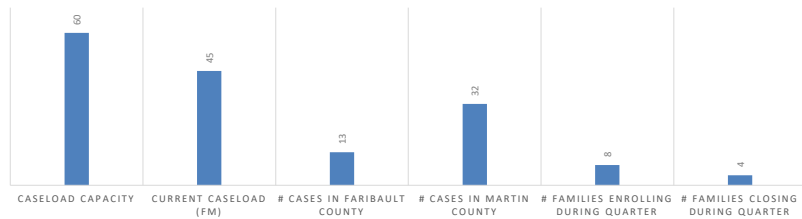
Baby Café Breastfeeding Program

- We held 19 baby café clinics between both counties this quarter serving 14 total families.
- Clinics are being offered in Fairmont weekly at the elementary school, bi-weekly in Blue Earth at United Hospital District.

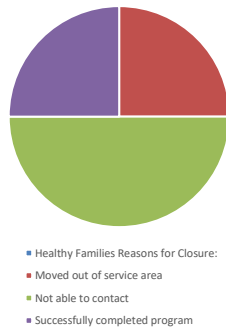
46

46

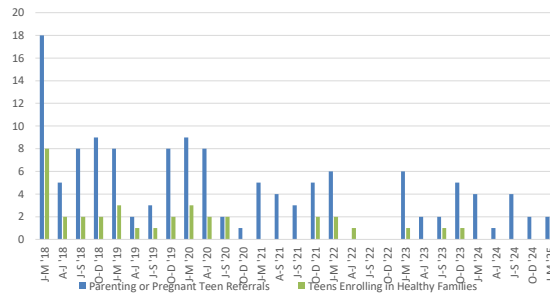
HEALTHY FAMILIES AMERICA CASELOAD



Reasons for Closures



Teens Enrollment in HFA



47

47

Healthy Families America Home Visiting Program

- As of March 31, 2025 we had a caseload of 45 families, which is 75% of our target caseload size of 60 families.
- 13 cases are families who reside in Faribault County and 32 families reside in Martin County.
- We had 8 families enroll during the quarter. We closed 4 families to services – 1 successfully completed, 1 moved out of area and 2 were unable be contacted after 3 months.

48

48



49

HFA Graduation Story

A mother who had her children removed through child protection investigation was referred to the HFA program. This program participant said that she is grateful for her involvement with the HFA program because it helped her rebuild her life. Through the HFA program, she set goals for herself which included regaining custody of her children and moving out of her mother's home to her own home with her children. Recently, she successfully completed the HFA program after meeting all her goals. She credits her HFA home visitor for providing her with a stable support system that encouraged her to meet her goals and for connecting her with community resources to make her goals a reality.

50

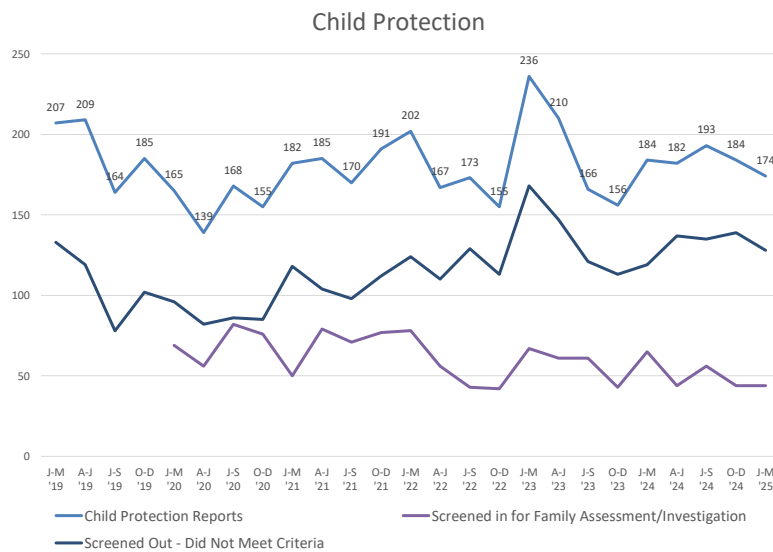
50

Goal II.B.

Children will be raised in a healthy, happy, safe, permanent family environment.

51

51



52

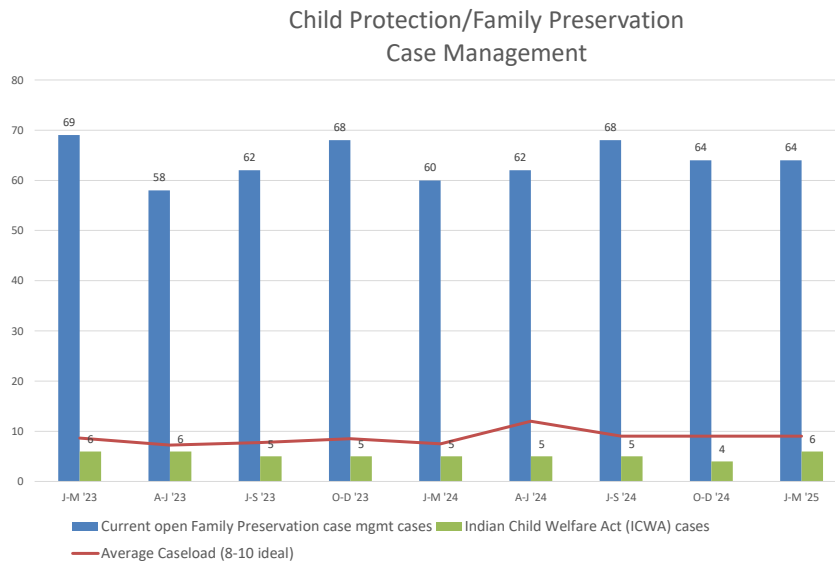
52

Child Protection Investigations

- During the quarter, 174 child protection reports were received.
- 128 reports were screened out as did not meet criteria.
- 44 reports were screened in for Family Assessment/Investigation

53

53



54

54

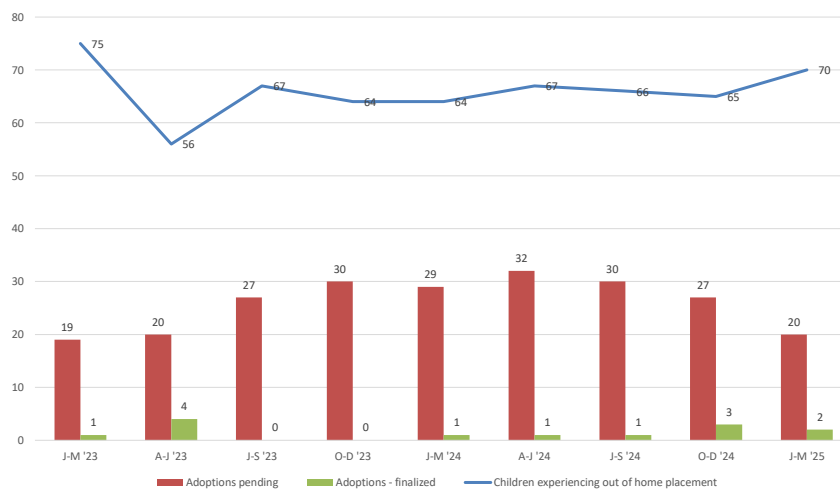
Child Protection/Family Preservation Case Management

- The Family Preservation case management caseload was at 64. With seven active case managers and one recovery specialist, this results in nine (9) average caseload (8-10 is ideal).
- Within the 64 cases, four (4) were ICWA (Indian Child Welfare Act) children which basically doubles the paperwork involved.

55

55

Child Protection/Adoptions



56

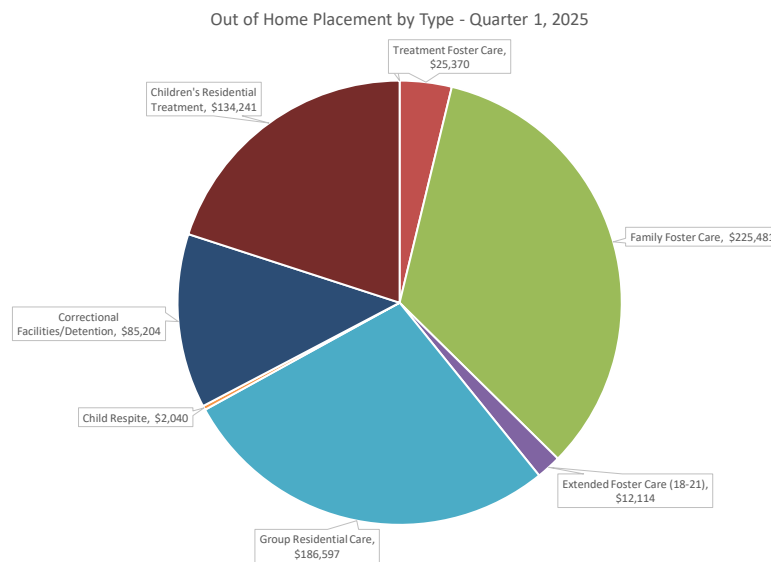
56

Child Protection/ Adoptions

- Children experiencing out of home placement this quarter totaled 64.
- Adoptions finalized this quarter equal two (2).
Twenty (20) adoptions are pending.

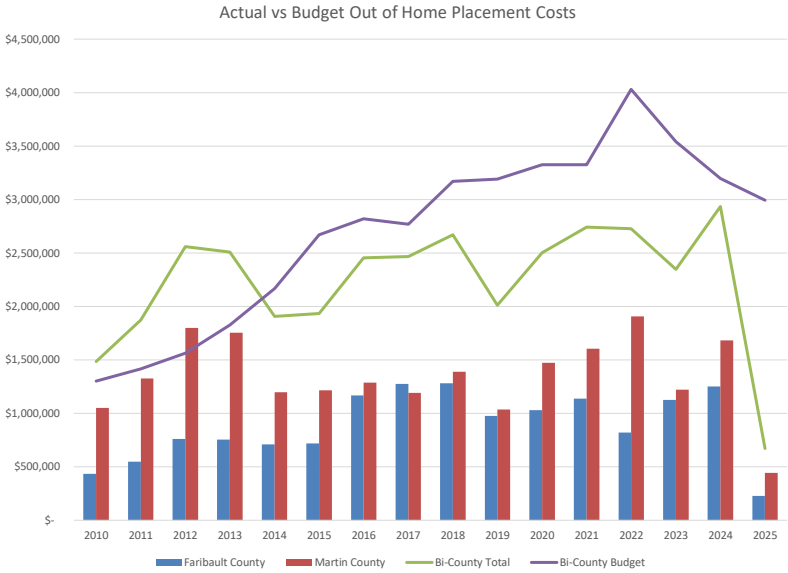
57

57



58

58



59

OUT OF HOME PLACEMENT BY COUNTY

	4th Qrt 2023	1st Qrt 2024	2nd Qrt 2024	3rd Qrt 2024	4th Qrt 2024	1st Qrt 2025
FARIBAUT COUNTY						
# of Kids	33	32	29	26	24	23
# of Days	2,881	2,107	1,773	1,676	1,749	1,628
Cost	394,594	354,679	285,555	307,264	303,707	227,062
MARTIN COUNTY						
# of Kids	62	54	62	61	66	67
# of Days	4,481	4,464	4,838	4,913	4,902	4,982
Cost	301,435	377,169	348,412	494,075	463,481	443,996
TOTAL BI-COUNTY						
# of Kids	95	86	91	87	90	90
# of Days	7,362	6,571	6,611	6,589	6,651	6,610
Cost	\$ 696,029	\$ 731,848	\$ 633,967	\$ 801,339	\$ 767,188	\$ 671,058

60

School Social Workers

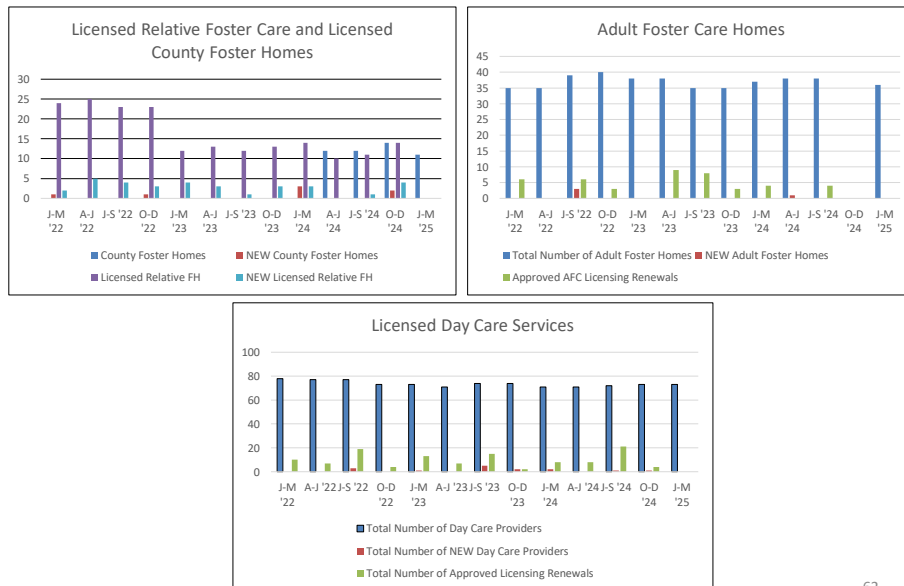
Summary Data (with 14 of 14 SSW reporting)

- Cases Open at End of Quarter: 638
- Number of Reports to Human Services this Quarter for Child Abuse/Neglect: 22
- Cases Closed for Completion of Program: 27
- Percent of problems identified at case opening that have resolved upon closure: 98%
- Looking at same quarter last year, cases closed: 45
- Percent of cases were NOT later active with Human Services: 100%

61

61

Day Care & Foster Care Licensing



62

62

Licensing

- For Quarter 1, there were 73 licensed day care providers and ten (10) licenses were renewed.
- There were eleven (11) licensed county foster homes.
- There were eleven (11) licensed relative foster homes; two (2) new homes were added.
- There were 36 adult foster homes.

63

63



**PROGRAMS AND SERVICES
SUPPORTING THE COMMUNITY**

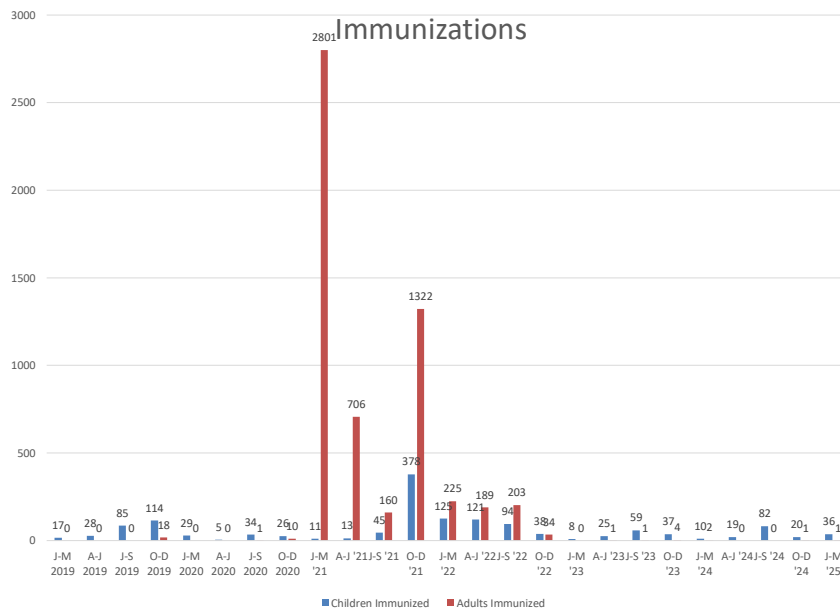
64

Goal III.A.

Residents and visitors are protected from acute communicable diseases and other health threats including unintentional injury.

65

65



66

66

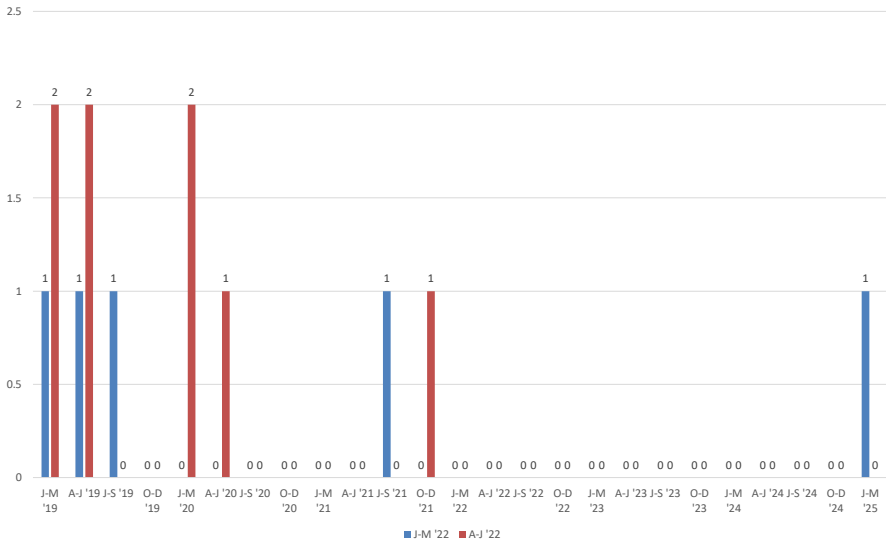
Immunizations

- This quarter we vaccinated 36 children for routine childhood immunizations. We provided vaccine to one adult.
- Ongoing partnership between Open Door Health Center Fairmont School Clinic and Public Health crucial for helping get children caught up on childhood vaccination services. Approximately 77% of 2–3-year-olds in Faribault & Martin Counties are not fully vaccinated, especially against Measles.

67

67

Tuberculosis Case Management



68

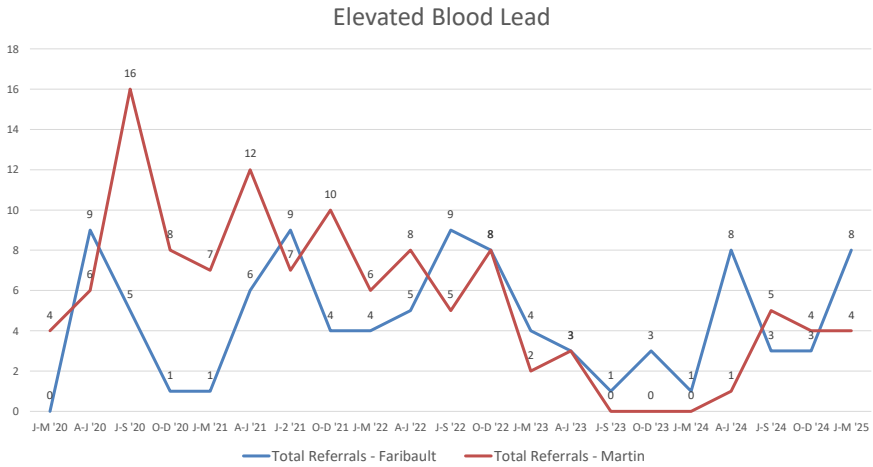
68

Tuberculosis

- This quarter we received one new referrals for active Tuberculosis case management services.

69

69



70

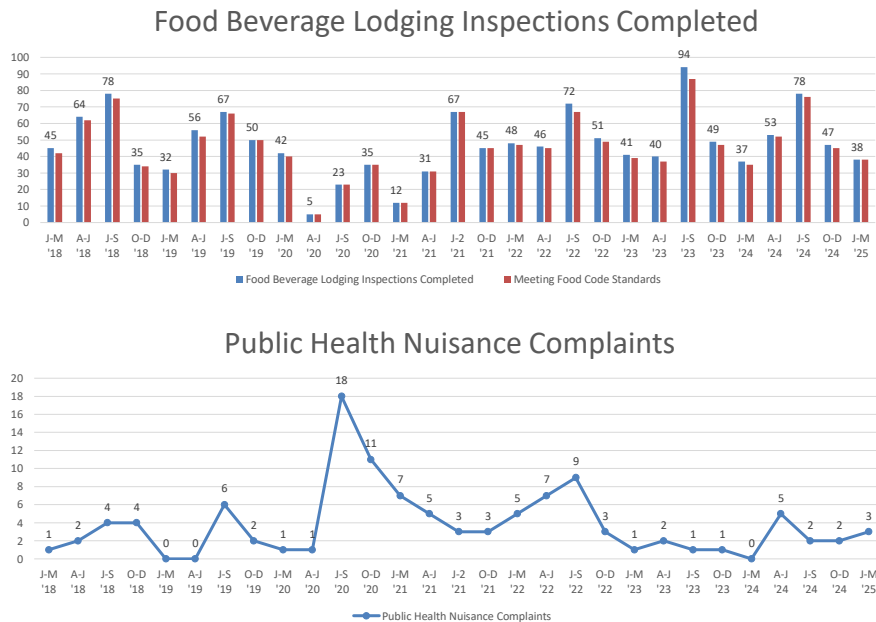
70

Elevated Blood Lead

- We provided case management on 8 cases in Faribault County and 4 in Martin County. All had levels greater than 3.5.

71

71



72

72

Environmental Health

- Our Sanitarian completed 38 inspections in food, beverage, lodging and pool establishments this quarter. Of those, none (0) required a follow-up inspection.
- Eight (8) plan reviews were completed for potential new or remodeled establishments.
- Three (3) public health nuisance complaints responded to this quarter for environmental hazards.

73

73

Stronger Together



COMMUNITY HEALTH INITIATIVE OF
FARIBAULT & MARTIN COUNTIES

Inspire healthy, resilient communities through partnership and collaboration.

74

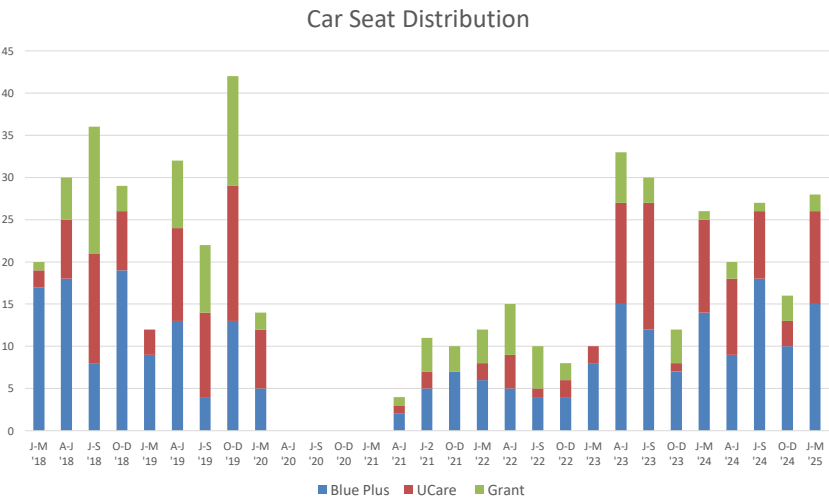
74

Stronger Together Coalition

- Partnership with Region 9 Development Commission across nine counties to explore opportunity to rescue food from retail, trucking, manufacturing and distribution points within the region and distribute to local food shelf resources.
- Supporting start-up of the Bike Share project in Fairmont.
- Providing trainings to partners across Faribault & Martin Counties on mental wellbeing, trauma and resiliency.
- Working with FariCARES to update their school and city of Wells tobacco policies.
- Finalized an assessment to better understand the complexities of the medical transportation environment within Faribault & Martin Counties.

75

75



76

76

Car Seats

- This quarter we distributed 28 car seats to families.

77

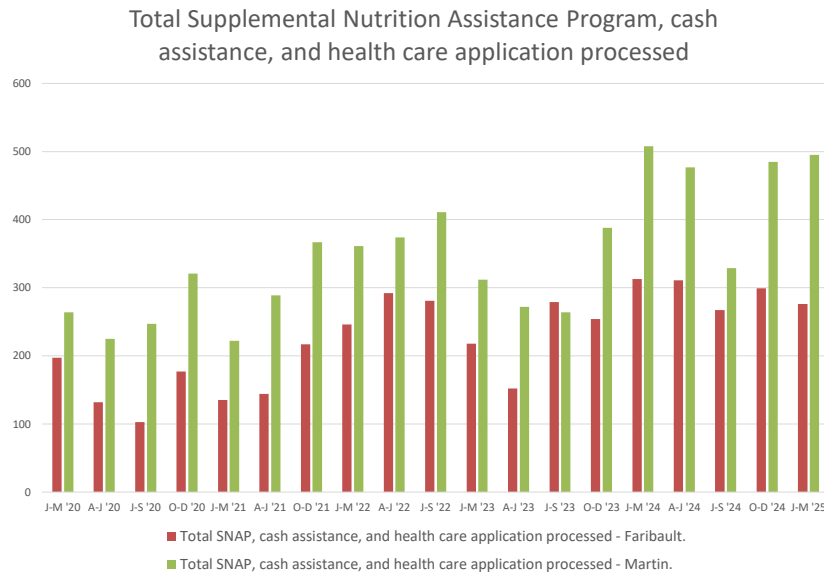
77

Goal III.B.

Residents will be financially secure while also maintaining family stability.

78

78



79

79

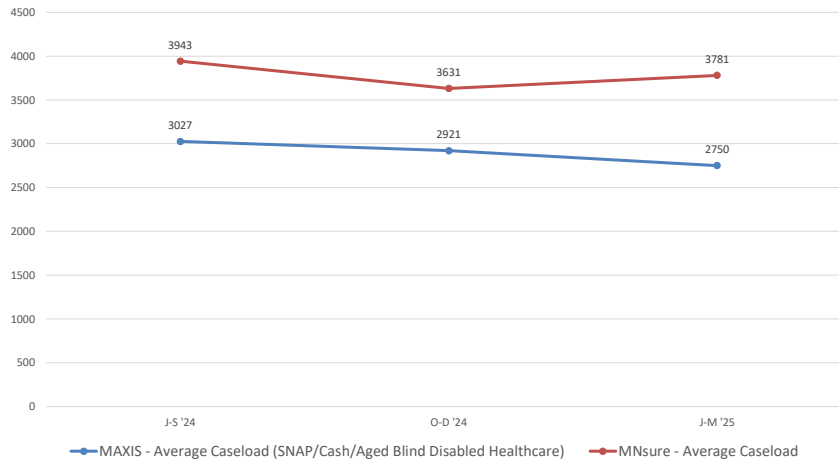
Financial Assistance

- 276 applications received for Faribault County – slight decrease from 4th quarter 2024.
- 495 applications received for Martin County – increase over 4th quarter 2024.

80

80

Financial Assistance Average Caseloads



81

81

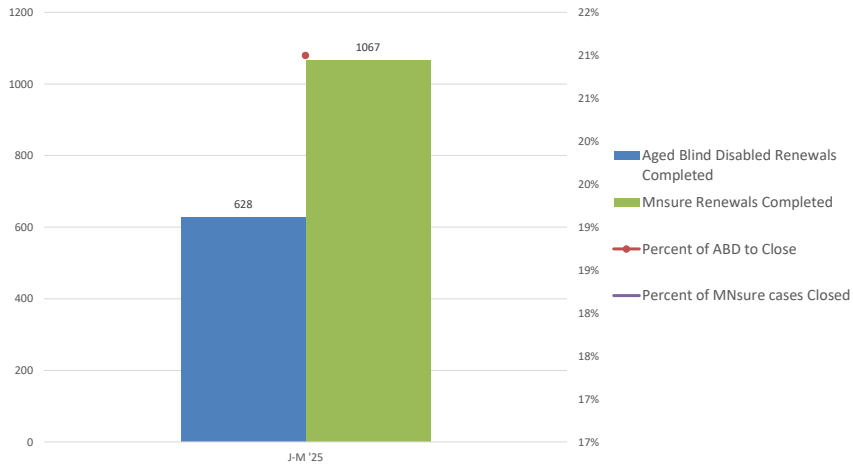
Average Caseloads

- The average caseload for MAXIS cases (including Supplemental Nutrition Assistance Program – SNAP, Cash, Aged Blind Disabled Healthcare) was 2,750.
- The average caseload for MNsure cases was 3,781.

82

82

Completed Renewals/Cases Closed



83

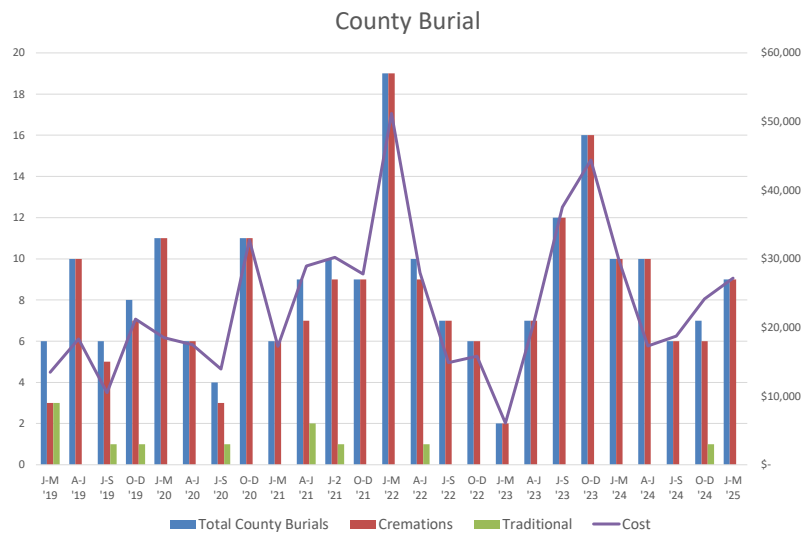
83

Completed Renewals/Cases Closures

- Completed 628 renewals Aged Blind Disabled (ABD) Healthcare Applications.
 - 21% of ABD cases to close
- Completed 1,067 For MNsure Renewals
 - 18% of MNsure cases closed

84

84



85

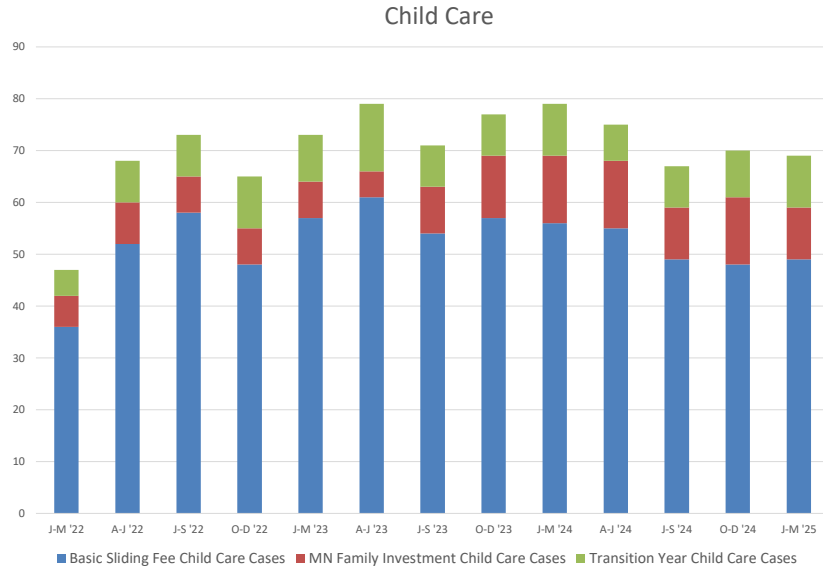
85

County Burials

- For 1st Quarter 2025, we approved nine (9) county burials at a cost of \$27,172.
- All were cremations.

86

86



87

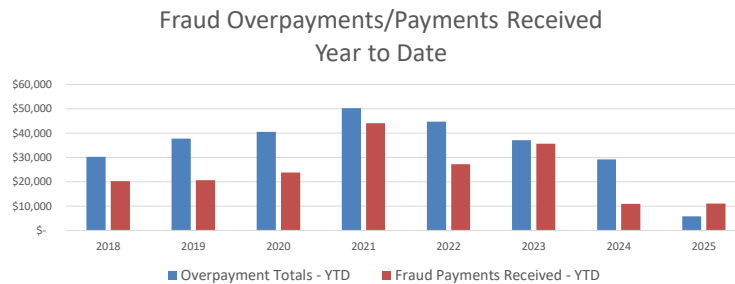
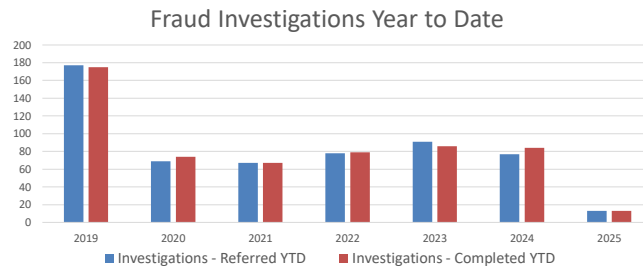
87

Child Care

- During the 1st quarter, we served forty-nine (49) basic sliding fee cases.
- Ten (10) cases were served by MN Family Investment Program childcare.
- Ten (10) cases were served by Transition Year childcare.
- This quarter we spent \$90,736 for childcare assistance.

88

88



89

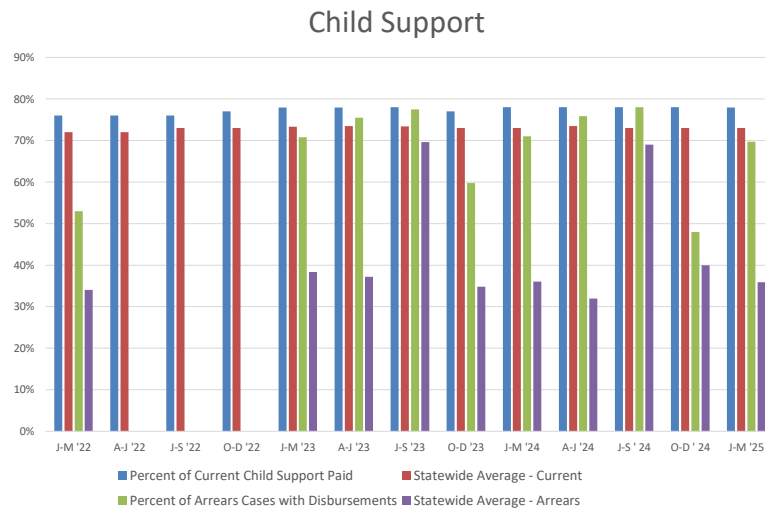
89

Fraud

- New fraud investigation referrals year to date 2025 totaled thirteen (13), all completed.
- Overpayments year to date 2025 total \$5,735. Fraud payments received totaled \$10,987 (large tax recoveries this quarter).

90

90



91

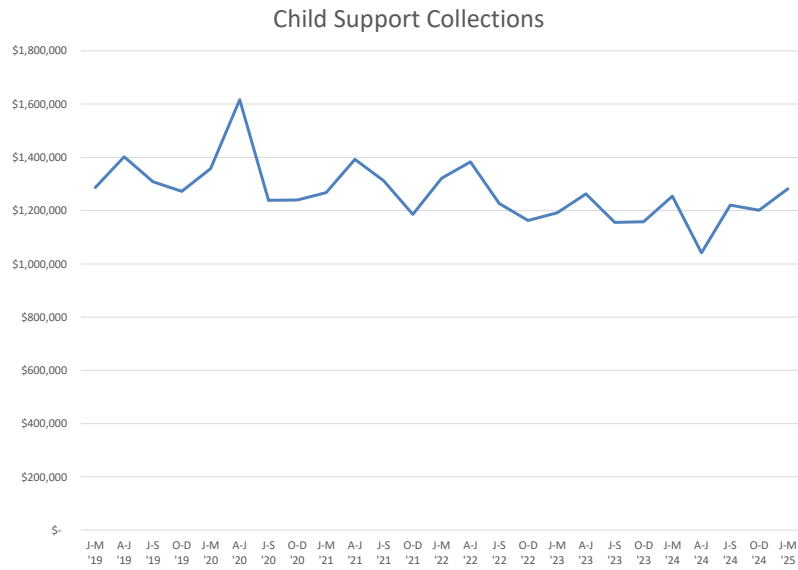
91

Child Support

- 78% of current child support was paid compared to the state average of 73%.
- 70% of arrears cases had disbursements compared to the state average of 36%.

92

92



93

93

Child Support Collections

- During the 1st quarter of 2025, \$1,282,071 was collected in child support.
- Year to Date, \$1,282,071 has been collected.

94

94

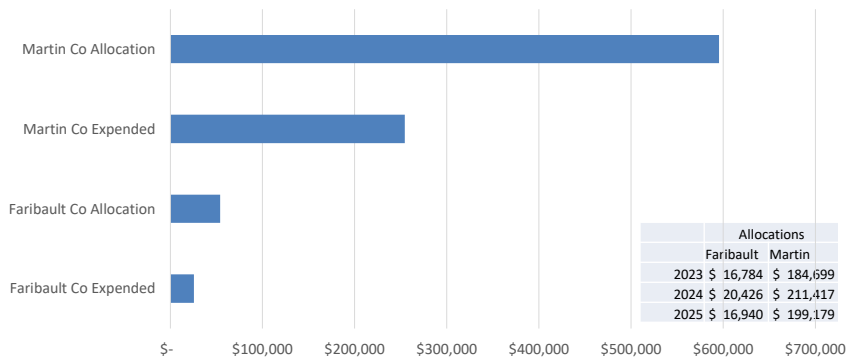
AGENCY UPDATES & SPECIAL PROJECTS



95

Local Homeless Prevention Aid

Expended Compared to allocation
(Full 2023-2025 allocation)



96

96



Local Homeless Prevention Aid

- Faribault County – Five (5) applications were received, three (3) families were served in 1st quarter 2025.
- Martin County – Thirty-one (31) applications were received; nineteen (19) families were served in 1st quarter 2025.

97

97



98

98

Collaborative for Rural Public Health Innovation

- Initiative led by our agency focusing on supporting 25 counties in South Central and Southwest MN to meet Foundational Public Health requirements by partnering to complete work together and utilizing University partner and student/faculty support. Received a \$530,000 grant that started July 1, 2024.
- Quarter 1 Accomplishments:
 - Developed regional committees focused on collaborating and sharing resources for data and communications activities. Committees developed work plans and are working to implement.
 - Utilizing MSU-Mankato students to support:
 - Development of regional communications campaigns for Measles, Cannabis Prevention, What is Public Health and Mental Health.
 - Data collection and analysis – specifically using Minnesota Student Survey, Health Trends Across Communities and for Cannabis.
 - Exploring ways to complete community health assessment work jointly across the region.

99

99

Business Office/Financial Updates



As of March 31, 2025

• Total Revenues	\$ 5,306,011.33
• Budgeted Annual Revenues	\$21,987,767.00
• Total Expenditures	\$ 5,753,055.77
• Budgeted Annual Expenditures	\$21,987,767.00
• Active Staff =	138

We had two retirements in the business office. We extend best wishes to Jan Abbas and Liz Arnold. We implemented Paylocity, a software suite to help us manage our payroll and human resource functions. We were recognized by the DHS Commissioner for exemplary performance in meeting the Department of Human Services' financial reporting requirements for calendar year 2024. The Employee Compensation Committee proposed and the Board approved SmartDollar from Ramsey Solutions as an Employee Financial Wellness Benefit in 2025. The 2024 audit is underway and should be wrapping up in the next quarter.

100

100